



**COOPERATIVE AGREEMENT NO. 12SW.05
BETWEEN
THE CONTRA COSTA TRANSPORTATION AUTHORITY
AND
CITY OF SAN RAMON
FOR
IRON HORSE TRAIL/BOLLINGER CANYON ROAD BICYCLE AND PEDESTRIAN OVERCROSSING
(POC) (PROJECT 120025)**

AMENDMENT No. 1

WHEREAS, the Contra Costa Transportation Authority (CCTA) and the City of San Ramon (CITY) entered into Cooperative Agreement No. 12SW.05 (AGREEMENT) to conduct the environmental documents, Plans, Specifications & Estimate (PS&E), Right-of-Way (ROW), utilities, and construction phases for the Iron Horse Trail/Bollinger Canyon Road POC project (PROJECT) on August 8, 2019; and

WHEREAS, CCTA and CITY entered into Agreement No. 555 (EXCHANGE AGREEMENT) for CCTA and CITY to receive and utilize State Transportation Improvement Program (STIP) funds for the PROJECT in exchange for the CITY's share of Cycle 3 and Cycle 4 of Measure J Transportation for Livable Communities and Local Streets Maintenance & Improvements – Programs 11 and 23, known as Return to Source, funds from CCTA totaling \$9,200,000 (TLC & RTS FUNDS); and

WHEREAS, CITY and the Bay Area Air Quality Management District entered into an Agreement (TFCA FUNDING AGREEMENT) to provide \$390,000 towards the implementation of the PROJECT; and

WHEREAS, CITY has identified \$1,000,000 from CITY Beautification Funds and \$400,000 from CITY Landscape and Lighting District Zone 1 Funds and wishes to use these funds for the PROJECT; and

WHEREAS, CCTA and CITY have determined that the cost estimate and funding for the PROJECT needs to be updated and amended to reflect scope changes, EXCHANGE AGREEMENT, TFCA FUNDING AGREEMENT, and other funding changes; and

WHEREAS, CCTA and CITY now wish to amend the AGREEMENT; therefore be it

MUTUALLY AGREED THAT:

- (1) The project will be designed and constructed in general accordance with the project description as presented in Attachment A (Amended).
- (2) CITY may replace \$1,000,000 of its \$2,000,000 CITY General Funds commitment with \$1,000,000 of CITY Beautification Funds.
- (3) CITY agrees to provide an additional \$2,899,000 in CITY 2019 Certificate of Participation Funds and \$400,000 in CITY Landscape and Lighting District Zone 1 Funds to the PROJECT.
- (4) Attachments B and C are amended as attached.
- (5) That all other items and conditions of the AGREEMENT shall remain in effect.

In witness whereof, the parties hereto have executed this Amendment No. 1 to Cooperative Agreement No. 12SW.05 effective as of the 15th day of December 2021.

CITY OF SAN RAMON

**CONTRA COSTA TRANSPORTATION
AUTHORITY**

Joe Gorton, City Manager

Teresa Gerringer, Chair

ATTEST:

ATTEST:

Christina Franco, City Clerk

Tarienne Grover, Clerk of the Board

Approved as to Form:

Approved as to Form:

Martin Lysons, City Attorney

David H. McCray, Authority Counsel

Maria Fierner, P.E., Public Works Director

Attachment A (Amended)

The project will consist of a cable stay bridge, approach ramps, right-of-way acquisition (as needed), utility relocation (as-needed) and all associated improvements necessary to construct a fully functional, aesthetically pleasing structure to carry bicycles and pedestrians using the Iron Horse Trail over Bollinger Canyon Road, as approved by the City Council. The bridge will have a central pylon constructed in the existing westbound Bollinger Canyon Road left turn lane to Bishop Ranch I located immediately adjacent to the Iron Horse Trail. The bridge will have a main span of approximately 200 feet with auxiliary spans on each side of up to 70 feet per side. The bridge will have a usable deck width of at least 16 feet. It is anticipated that the tower structure will be on the order of 64 feet above the existing road grade and will be configured to allow the bridge to be used by maintenance vehicles. Ramps will be provided to the bridge that will either be structurally supported or supported by retaining walls. The ramps will meet Americans with Disabilities Act of 1990 requirements. The retaining walls may be constructed of mechanically stabilized earth. Stairs may be provided to access the bridge from one side if the project budget and priorities permit. Landscaping and stormwater management features will be included with the project as close to the bridge as possible. The project will be constructed in accordance with all currently applicable codes and regulations. A rendering of the project is shown in this attachment.



Rendering of Project

December 15, 2021

Attachment B (Amended)

PROJECT COST ESTIMATE

ACTIVITIES	AMOUNT
PROJECT MANAGEMENT (CCTA) <i>(Including Caltrans Local Assistance coordination)</i>	\$460,000
STUDIES AND APPROVAL <i>(Including Feasibility & Preliminary Studies and National Environmental Policy Act approval)</i>	\$228,000
DESIGN <i>(Including Design & Construction Manager/General Contractor (CM/GC) pre-construction services)</i>	\$3,006,000
CONSTRUCTION <i>(Including CM/GC construction services, construction contingency, permitting, Right-of-Way, environmental mitigation, and utility relocation)</i>	\$16,270,000
CONSTRUCTION SUPPORT <i>(Including Design Support During Construction, Construction Management, and reserves)</i>	\$2,755,000
TOTAL PROJECT COST	\$22,719,000

December 15, 2021

Attachment C (Amended)

PROJECT FUNDING TABLE

FUNDING SOURCES	AMOUNT
City of San Ramon <i>General Funds or City Beautification Funds*</i> <i>2019 Certification of Participation (COP) Funds</i> <i>Lighting Funds</i> Total City Funds	 \$2,000,000 \$2,899,000 \$400,000 \$5,299,000
Measure J Transportation for Livable Communities (TLC) Cycles 1 and 2 <i>(Excludes funds for Iron Horse Trail Crossing at Crow Canyon Road)</i>	 \$3,030,000
Statewide Transportation Improvement Program	 \$9,200,000
Transportation Fund for Clean Air	 \$390,000
One Bay Area Grant 2 (Federal Funding)	 \$4,800,000
TOTAL	 \$22,719,000

**Where possible and in compliance with State and Federal funding requirements, CCTA and CITY will prioritize the use of funds other than City General and Beautifications Funds.*

December 15, 2021

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